

PROJECT #	SD 0109 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

DESCRIPTION/JUSTIFICATION	
Replace 160-feet of deteriorating 12-inch concrete outfall pipe on Holmes Point Drive. The outfall is on private property with no existing easement.	

[illegible][illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

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PROJECT TITLE	HOLMES POINT DRIVE PIPE REPLACEMENT - PHASE 2 OUTFALL
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Renovation of the facility will result in minimal impact the surrounding neighborhood.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>The improvements support increased surface water requirements of the City NPDES Phase II water quality permit. Maintaining a robust materials storage and protection program mitigates heavy metals and pollutant impacts to the environment.</i>
Responds to an urgent need or opportunity	<i>Increased levels of surface water system maintenance requirements have created a need for an expanded and improved systems to meet demand.</i>
Feasibility, including public support and project readiness	<i>This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.</i>
Conforms to legal or contractual obligations	<i>Projects will be designed and constructed per professional and legal guidelines.</i>
Responds to state and/or federal mandate	<i>Supports City NPDES Phase II permit compliance.</i>
Benefits to other capital projects	<i>A continuation of a Phase I project for the same conveyance system.</i>
Implications of deferring the project	<i>Continued degradation of surface water.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Finn Hill, North Juanita</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input checked="" type="checkbox"/> Project required to meet concurrency standards.